



UN Development Programme  
Report ID: unglcldb

Combined Delivery Report by Activity

Page 1 of 5  
Run Time: 12-07-2021 20:07:36

Selection Criteria :

Business Unit : FJ10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101341

Project Id : 00097733 VU 3rd Natn'I Com & Biennial U	Period :	Jan-Dec (2018)
Output # : 00101341 VU TNC/BUR UNFCCC	Impl. Partner :	01248 Vanuatu Min. of Climate Chan
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution )				
76120 - Unrealized Loss	0.00	3,081.49	0.00	3,081.49
76130 - Unrealized Gain	0.00	-4,017.35	0.00	-4,017.35
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>-935.86</b>	<b>0.00</b>	<b>-935.86</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>-935.86</b>	<b>0.00</b>	<b>-935.86</b>

Activity : 2 (Green House Inventory & FBUR)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	35,428.84	0.00	0.00	35,428.84
72220 - Furniture	986.41	0.00	0.00	986.41
72515 - Print Media	220.37	0.00	0.00	220.37
72805 - Acquis of Computer Hardware	1,576.75	0.00	0.00	1,576.75
75709 - Learning - training of counter	192.21	0.00	0.00	192.21
<b>Total for Fund 62000</b>	<b>38,404.58</b>	<b>0.00</b>	<b>0.00</b>	<b>38,404.58</b>
<b>Total for Activity 2</b>	<b>38,404.58</b>	<b>0.00</b>	<b>0.00</b>	<b>38,404.58</b>

Activity : 3 (Vulnerability & Adaptation)

Fund : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	31.21	0.00	31.21
71205 - Intl Consultants-Sht Term-Tech	0.00	61,563.00	0.00	61,563.00
71615 - Daily Subsistence Allow-Intl	2,264.20	0.00	0.00	2,264.20
74596 - Services to projects -GOE	0.00	13.38	0.00	13.38
75709 - Learning - training of counter	1,051.76	0.00	0.00	1,051.76
<b>Total for Fund 62000</b>	<b>3,315.96</b>	<b>61,607.59</b>	<b>0.00</b>	<b>64,923.55</b>
<b>Total for Activity 3</b>	<b>3,315.96</b>	<b>61,607.59</b>	<b>0.00</b>	<b>64,923.55</b>

Activity : 4 (Mitigation Analysis)

Fund : 62000 (GEF Voluntary Contribution )



UN Development Programme  
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Combined Delivery Report by Activity

Page 2 of 5  
Run Time: 12-07-2021 20:07:36

Project Id : 00097733 VU 3rd Natn'l Com & Biennial U		Period : Jan-Dec (2018)		
Output # : 00101341 VU TNC/BUR UNFCCC		Impl. Partner : 01248 Vanuatu Min. of Climate Chan		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	2,264.20	0.00	0.00	2,264.20
75709 - Learning - training of counter	5,660.51	0.00	0.00	5,660.51
<b>Total for Fund 62000</b>	<b>7,924.71</b>	<b>0.00</b>	<b>0.00</b>	<b>7,924.71</b>
<b>Total for Activity 4</b>	<b>7,924.71</b>	<b>0.00</b>	<b>0.00</b>	<b>7,924.71</b>
<b>Activity : 6 (Constraint, gaps, finance tech)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	2.28	0.00	2.28
71405 - Service Contracts-Individuals	19,473.26	0.00	0.00	19,473.26
71605 - Travel Tickets-International	436.99	646.58	0.00	1,083.57
71615 - Daily Subsistence Allow-Intl	1,128.74	527.88	0.00	1,656.62
71635 - Travel - Other	109.65	443.68	0.00	553.33
72425 - Mobile Telephone Charges	109.65	0.00	0.00	109.65
72505 - Stationery & other Office Supp	109.65	0.00	0.00	109.65
72510 - Publications	6,837.90	0.00	0.00	6,837.90
72515 - Print Media	258.92	0.00	0.00	258.92
72805 - Acquis of Computer Hardware	752.49	0.00	0.00	752.49
74510 - Bank Charges	109.65	0.00	0.00	109.65
74596 - Services to projects -GOE	0.00	0.98	0.00	0.98
75705 - Learning costs	0.00	834.56	0.00	834.56
75709 - Learning - training of counter	767.55	0.00	0.00	767.55
76135 - Realized Gain	0.00	-16.43	0.00	-16.43
<b>Total for Fund 62000</b>	<b>30,094.45</b>	<b>2,439.53</b>	<b>0.00</b>	<b>32,533.98</b>
<b>Total for Activity 6</b>	<b>30,094.45</b>	<b>2,439.53</b>	<b>0.00</b>	<b>32,533.98</b>
<b>Activity : 9 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	15.61	31.21	0.00	46.82
72505 - Stationery & other Office Supp	48.78	0.00	0.00	48.78
74510 - Bank Charges	99.75	0.00	0.00	99.75
74596 - Services to projects -GOE	6.69	13.38	0.00	20.07
76105 - Foreign Exch Transaction Loss	3,572.10	0.00	0.00	3,572.10
<b>Total for Fund 62000</b>	<b>3,742.93</b>	<b>44.59</b>	<b>0.00</b>	<b>3,787.52</b>
<b>Total for Activity 9</b>	<b>3,742.93</b>	<b>44.59</b>	<b>0.00</b>	<b>3,787.52</b>

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrv

Page 3 of 5  
Run Time: 12-07-2021 20:07:36

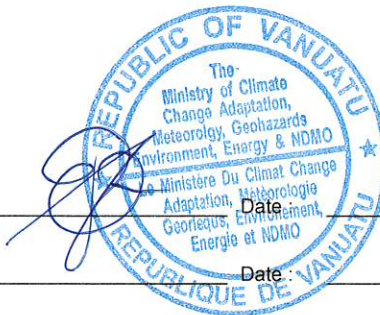
<b>Project Id :</b> 00097733 VU 3rd Natn'l Com & Biennial U	<b>Period :</b> Jan-Dec (2018)			
<b>Output # :</b> 00101341 VU TNC/BUR UNFCCC	<b>Impl. Partner :</b> 01248 Vanuatu Min. of Climate Chan			
	<b>Location :</b> Fiji			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Output : 00101341</b>	83,482.63	63,155.85	0.00	146,638.48
<b>Project Total :</b>	83,482.63	63,155.85	0.00	146,638.48

Signed By :

*Edline Garaebiti*

Signed By :

*[Signature]*



Date :

13/7/2021

Date :

15-Jul-2021

*[Handwritten mark]*

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**UNDP** UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 4 of 5  
Run Time: 12-07-2021 20:07:36

**Selection Criteria :**

**Business Unit :** FJI10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00101341

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2018)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
43901 - Vanuatu - Cty Pgmm	83,482.63	63,155.85	0.00	146,638.48



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 5 of 5  
Run Time: 12-07-2021 20:07:39

**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101341

Project/Award: 00097733 VU 3rd Natn'l Com & Biennial U

Period : As Of Dec31,2018

Output #	00101341	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
Outstanding NEX advances			38,366.75
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

